



Chapter Budget

Estimated Chapter Budget from _____ to _____

INCOME

Dues _____ members @ \$ _____ ea. \$ _____

Money-Making Projects

_____ \$ _____
 _____ \$ _____
 _____ \$ _____

Contributions from Individuals, Businesses, and Organizations

_____ \$ _____
 _____ \$ _____
 _____ \$ _____

TOTAL INCOME \$ _____

EXPENDITURES

Dues

State @ \$ _____ ea. \$ _____

National @ \$ _____ ea. \$ _____

Supplies

Emblematic Materials \$ _____

Stationery and Stamps \$ _____

Posters, Art Supplies \$ _____

Publications \$ _____

Miscellaneous \$ _____

Meetings

District/region—registration, transportation \$ _____

STAR Events—registration, transportation \$ _____

State—registration, transportation, housing \$ _____

National Cluster Meeting \$ _____

National Leadership Conference \$ _____

Other \$ _____

Projects

National FCCLA Week \$ _____

_____ \$ _____

_____ \$ _____

_____ \$ _____

Recognition and Socials

Awards Banquet \$ _____

Refreshments \$ _____

Other _____ \$ _____

TOTAL EXPENDITURES \$ _____

NET INCOME (total income minus total expenses) \$ _____