

OHCETA 2023/2024 Budget (Approved)

08/01/2023-07/31/2024

	Budgeted	Actual
OHCETA Oklahoma Summit	\$16,250.00	\$0.00
Food/Facility	\$15,000.00	
Speaker	\$500.00	
AV Equipment	\$0.00	
Supplies	\$100.00	
Teacher Appreciation Gifts	\$150.00	
Lodging	\$500.00	
PAC Dance Conference	\$500.00	
Conference Sponsorships	\$3,000.00	\$0.00
Pays for executive councils registrations, travel, lodging and \$75/day for food for conferences such as but not limited to OKACTE Leadership, ACTE Region Conference, NCHSE National Health Science Conference. - President - President Elect - Past President - Vice Presidents - Secretary - Treasurer - Reporter		
Vision	\$4,350.00	\$0.00
Registrations	\$1,785.00	
Travel	\$1,200.00	
Lodging	\$2,400.00	
Food	\$900.00	
ACTE Awards Banquet Registration	\$240.00	
Pays for President and President Elect conference registration, Awards Banquet registrations, airfare, lodging and \$75/day for food		
Scholarships & Awards	\$10,000.00	\$0.00
Teacher Education Scholarships	\$5,000.00	
Oklahoma HOSA Scholarship	\$2,000.00	
Year's of Service Awards	\$1,000.00	
Teacher of the Year	\$500.00	
New Teacher of the Year	\$500.00	
Post Secondary Teacher of the Year	\$500.00	
Carl Perkins Community Service Award	\$250.00	
Dennis Portis III	\$250.00	
Subscriptions	\$10,120.00	\$0.00
Nurse Tim	\$2,000.00	
National Consortium	\$8,120.00	
National Consortium memberships will be paid only for those OHCETA members that request membership.		
Operational Expenses	\$550.00	\$0.00
Election Runner	\$50.00	
Taxes	\$500.00	
Total Budget	\$44,270.00	\$0.00