

OHCETA 2022/2023 Budget

08/01/2022-07/31/2023

	Budgeted	Actual
OHCETA Oklahoma Summit	\$18,100.00	\$16,771.29
Food/Facility	\$15,000.00	\$15,622.10
Speaker	\$1,500.00	\$500.00
AV Equipment	\$1,000.00	\$0.00
Supplies	\$100.00	\$150.00
Teacher Appreciation Gifts	\$0.00	\$0.00
Lodging	\$500.00	\$0.00
PAC Dance Conference	\$500.00	\$499.19
OKACTE Leadership Seminar	\$3,200.00	\$1,002.00
Registrations	\$400.00	\$0.00
Lodging	\$2,100.00	\$502.00
Food	\$700.00	\$500.00
Pays for executive councils lodging and \$50/day for food - President - President Elect - Past President - Secretary - Treasurer - Reporter		
Conference Sponsorships	\$4,825.00	\$1,081.45
Registrations	\$1,200.00	
Travel	\$1,000.00	
Lodging	\$1,800.00	
Food	\$600.00	
ACTE Awards Banquet Registration	\$225.00	
Pays for President, President Elect and Past President's conference registration, Awards Banquet registrations, airfair, lodging and \$50/day for food		
Scholarships	\$7,000.00	\$5,000.00
Teacher Education Scholarships	\$5,000.00	\$5,000.00
Oklahoma HOSA Scholarship	\$2,000.00	\$0.00
Subscriptions	\$10,400.00	\$10,120.00
Nurse Tim	\$2,400.00	\$2,000.00
National Consortium	\$8,000.00	\$8,120.00
Operational Expenses	\$500.00	\$0.00
Square Credit Card Fees	\$0.00	\$0.00
Taxes	\$500.00	\$0.00
Total Budget	\$44,025.00	\$33,974.74